



# Fort Hays State University Student Senate

Hughes/Engel

Bill No. 08/F/101

09/04/08

Originated by: Office of the President  
 Presented by: Office of the President

Whereas: The Student Government Association provides services to the students of Fort Hays State University and represents students in decision-making processes; and,

Noting: That the Student Government Association is financially sponsored by student fees; and,

Realizing: That the Student Government Constitution stipulates that the President of the Student Government Association shall submit an annual budget, subject to ratification by the Senate; and,

Noting: That the Student Government Association executive branch recommends the attached budget for approval.

Therefore: Be it resolved by a two-thirds vote of the Student Senate and the signature of the Student Body President that the SGA is committed to the attached budget.

1<sup>st</sup> Reading 09/04/2008

2<sup>nd</sup> Reading 09/11/2008 Y 20 N 0 A 0

President's Signature  Date Signed 9-15-08

# Student Government Association

## 2008-2009 Proposed Annual Budget

	Actual 07-08	Proposed 08-09
<b>Salaries</b>		
President	\$4,600.00	\$5,350.00
Vice President	\$3,800.00	\$4,550.00
Executive Assistant	\$3,250.00	\$4,000.00
Administrative Assistant	\$3,250.00	\$4,000.00
Treasurer	\$3,600.00	\$4,350.00
Legislative Affairs Director	\$3,500.00	\$4,250.00
Webmaster/Historian	\$0.00	\$2,320.00
Taxes	\$322.30	\$422.21
<b>Salaries Subtotal</b>	<b>\$22,322.30</b>	<b>\$29,242.21</b>
<b>Administrative Expenses</b>		
Equipment/Supplies	\$530.12	\$600.00
Postage	\$15.17	\$50.00
Printing/Copying/Lab	\$750.80	\$1,750.00
Publicity	\$181.50	\$1,200.00
Telephone	\$1,049.96	\$1,200.00
Meals	\$160.00	\$0.00
Travel	\$2,269.90	\$2,500.00
Miscellaneous	\$0.00	\$0.00
<b>Administrative Subtotal</b>	<b>\$4,957.45</b>	<b>\$7,300.00</b>
<b>Totals</b>	<b>\$27,279.75</b>	<b>\$36,542.21</b>

### Other Funds

<i>Appropriations</i>	\$14,799.95	\$20,000.00
<i>Equipment</i>	\$12,137.86	\$15,367.14

