



Fort Hays State University Student Senate

Hughes/Engel

Bill No. 09/S/108

02/26/09

Originated by: Allocations
 Presented by: Allocations

Whereas: The Fort Hays State University Student Government Association is annually given the authority to allocate student fee money; and,

Noting: That the Allocations Committee consists of seven elected senators, the Vice President for Student Affairs (or designee), the Vice President for Administration and Finance (or designee), the Vice President of the Student Government Association, and the Treasurer of the Student Government Association, commissioned with the task of reviewing requests by campus organizations, determining appropriate monies to be distributed to worthy groups registered by the Student Organization Committee or groups that received a waiver from the Student Government Association President, and presenting a bill with dollar amounts and rationales to the Student Senate; and,

Also Noting: That the Allocations Committee is given the right in the Student Government Association constitution to make provisions, recommendations, stipulations, or general instructions as to the use of money allocated to organizations; and,

Realizing: That these student organizations need funding to increase the involvement and education of students attending Fort Hays State University; and,

Therefore: Be it resolved by a two-thirds vote of the Student Senate and the signature of the Student Body President and the Fort Hays State University President, that student fee monies from Fiscal Year 2010 be distributed accordingly to the noted organizations on the attached list.

1st Reading 02/26/2009

2nd Reading 03/05/2009 Y 26 N 2 A 0

Student Body President's Signature  Date Signed 3-9-09
 University President's Signature  Date Signed 3/23/09

**Student Government Association
Allocations Committee Recommendation
For 2009-2010 (FY10)**

<i>For 2009-2010 (FY10)</i>	Requested Amount	Received Amount	Requested Amount	Received Amount	Requested Amount	Received Amount	Requested Amount	Received Amount
Organization	FY06-07	FY06-07	FY07-08	FY07-08	FY08-09	FY08-09	FY09-10	FY09-10
10% Club	0	0	0	0	4,000	2,500	6,690	6,340
Agribusiness Club	0	0	0	0	2,500	2,475		
Agronomy Club	2,350	2,350	2,350	2,350	2,350	2,315	2,000	2,000
Aikido Club	0	0	8,228	2,450	8,323	8,323	9,156	9,156
Alpha Kappa Psi	9,750	6,500	12,000	4,690	3,500	3,500	10,750	7,961
American Democracy Project							29,705	10,480
AMSA Pre-Med	0	0	2,000	0	3,500	3,500		
Athletic Bands	60,105	53,100	60,910	51,860	62,435	59,960	69,085	65,760
ATSO							5,076	2,650
Black Student Union	0	0	5,100	0	8,000	8,000	10,031	9,631
Block and Bridle Club	15,000	10,250	15,000	9,924	25,000	15,930	14,000	9,800
Chemistry/Pre-Professional	0	0	5,892	0	1,965	0		
Chinese Student Association	1,600	880	2,180	850	2,500	0	3,329	2,870
Christian Challenge	17,300	4,500	14,500	0	14,550	0	15,250	11,000
Creative Arts Society	7,000	4,590	8,000	2,021	8,000	7,600	8,000	8,000
CSI							8,900	0
Fort Hays Honor Society							4,510	0
Fringe Theatre	6,500	6,500	7,000	3,500	5,000	5,000	5,000	5,000
HALO	0	0	1,000	0	2,500	1,750	8,975	8,055
Homecoming	1,380	1,280	1,135	1,135	925	750	675	675
IFC/Panhellenic	10,650	5,650	10,700	3,439	10,930	10,930	13,161	10,501
Intramurals	44,360	35,588	40,088	34,938	40,288	42,988	49,338	49,338
ISU	2,675	2,300	2,675	1,820	2,565	2,565	3,330	3,330
KFHS	33,000	26,000	35,000	21,380	40,000	38,782	41,000	41,000
LEAD	5,600	5,100	5,100	3,100	5,450	5,450	8,555	0
LINES Journal	1,100	1,030	1,175	1,175	1,250	1,250	1,309	1,309
Model United Nations							3,500	2,500
Multicultural Student Coalition							7,100	4,000
NSSLHA	12,530	4,586	12,900	3,350	9,280	9,280	10,340	2,480
Rodeo Club	45,490	37,720	53,520	36,850	40,930	37,410	39,044	34,400
SGA	30,810	30,710	32,789	30,129	33,715	33,715	36,750	36,700
SGA Appropriations	19,000	18,000	19,000	19,170	20,000	20,000	20,000	20,000
SGA Equipment Fund	14,252	14,252	13,000	12,930	17,490	14,575	31,085	14,099
Shooting Sports Club	0	0	8,315	2,155	15,722	15,204	18,802	17,327
Sigma Alpha Iota							4,028	3,152
Special Events	45,000	39,004	42,500	32,500	42,000	39,000	40,000	39,000
Talking Tiger Debate	10,000	8,000	8,000	8,000	9,000	9,000		
The Tiger's Tale	27,820	24,500	29,969	22,000	27,171	5,000		
Tiger Tots Nurture Center	13,000	13,000	13,000	13,000	13,000	13,700	15,000	15,000
Tiger Transport							23,550	23,550
Tiger Wild	4,450	2,740	5,500	0	5,850	4,100	5,000	4,000
Tigers in Service	10,870	10,870	12,870	11,801	13,150	13,150	21,557	19,227
Turkish Association							583	0
UAB	84,200	73,200	75,100	64,458	87,000	77,400	92,122	79,246
University Leader	45,000	31,625	41,369	30,025	52,425	54,225	63,000	60,000
Up 'til Dawn							2,400	2,400
Wellness Center							28,500	55,215
Total	580,792	473,825	624,065	431,000	642,264	569,327	790,186	697,152

This document reflects the Allocations Committee Recommendation to the Student Senate.

Approved by Allocations Committee on 02/22/2009.

(Amended and Ratified by the Student Senate on 03/05/2009)

**Attachment to Senate Bill 09/S/108
2009-2010 SGA Allocations Committee
Funding Levels, Rationales, and Recommendations
(Amended and Ratified by the Student Senate on 03/05/2009)**

10% Club – \$6,340

- \$300 for printing and \$50 for advertising were cut from this request.
- Recommendation: Use funds in 6-digit account where a carry-over of \$300 was found and the anticipated carry-over in the student activity account.

Agronomy Club – \$2,000

- This request was fully funded.
- Recommendation: n/a

Aikido Club – \$9,156

- This request was fully funded.
- Recommendation: n/a

Alpha Kappa Psi – \$7,961

- \$2,789 for travel expenses were cut from this request.
- Recommendation: Take fewer people on Chicago Trip to fund Orlando Trip.

American Democracy Project – \$10,480 (Senate Amended)

- Funded \$7,000 for the New York Times and 15 hours for the student position at \$3,480.
- Recommendation: Increase student participation in programs.

Athletic Bands – \$65,760

- \$3,000 for stipends, \$125 postage, \$100 miscellaneous, and \$100 for awards were cut from this request.
- Recommendation: Allowed for only 10% growth of members, postage to be funded through department, and certificates were deemed unconstitutional (awards).

ATSO – \$2,650

- Trips for \$2,410, screen rental for \$60, and \$180 for advertising were funded for this request.
- Recommendation: Social events, concessions, and shirts for resale and members were deemed unconstitutional (individual gain), all other line-items not funded are recommended to be funded through student activity account and/or refer to equipment fund for 2009-2010.

Black Student Union – \$9,631

- \$500 was cut for the Black and Gold Ball (dance) and an additional \$100 was funded for cultural services for this request.
- Recommendation: Must fund the Black and Gold Ball line-item (dance) from an alternate source as it is unconstitutional.

Block & Bridle – \$9,800 (Senate Amended)

- \$4,200 was cut from this request due to a budget carry-over error.
- Recommendation: Use funds in student activity account where an excess in carry-over (due to a budget error) was found.

Chinese Student Association – \$2,870

- \$150 for Oktoberfest (resale), \$109 Wal-Mart expenses, and \$200 for budget error were cut from this request.
- Recommendation: Please submit a preliminary request next year so that we can address any budget issues/questions in advance.

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Christian Challenge – \$11,000

- Conference fees for \$8,000 and Retreat for \$3,000 were funded for this request.
- Recommendation: Take fewer people to conferences & retreats to cover additional line-items.

Creative Arts Society – \$8,000

- This request was fully funded.
- Recommendation: n/a

CSI – \$0 (Senate Amended)

- This request was zero-funded.
- Recommendation: Electronic Management System was viewed as unnecessary at this time. A lack of student support/interest was also noted. The Senate felt that this request was inappropriate for Allocations funding.

Fort Hays Honor Society – \$0

- This request was zero-funded.
- Recommendation: These resources are already provided in various places on campus and/or online. It is recommended that an electronic resource manual be created, and other items in budget can be utilized in the CSI. Please submit a preliminary request next year so that we can address any budget issues/questions in advance.

Fringe Theatre – \$5,000

- This request was fully funded.
- Recommendation: n/a

HALO – \$8,055

- The Black and Gold Ball for \$500 (dance) and \$420 for the officer retreat (individual gain) were cut from this request.
- Recommendation: Must fund the Black and Gold Ball line-item (dance) from an alternate source as it is unconstitutional. HALO Regional Conference must be open to all students.

Homecoming – \$675

- This request was fully funded.
- Recommendation: n/a

IFC/Panhellenic – \$10,501

- \$1,000 for speakers was cut from this request, the ambassador position was cut back to 10 hours and the MGCA trip was funded for 6 members.
- Recommendation: Speakers must be open to all students.

Intramurals – \$49,338

- This request was fully funded.
- Recommendation: n/a

ISU – \$3,330

- This request was fully funded.
- Recommendation: n/a

KFHS – \$41,000

- This request was fully funded.
- Recommendation: n/a

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LEAD – \$0

- This request was zero-funded.
- Recommendation: Increase student participation in programs and use of resources.

LINES Journal – \$1,309

- This request was fully funded.
- Recommendation: n/a

Model United Nations – \$2,500

- \$1,000 was cut from this budget for an anticipated carry-over and for anticipated inflation.
- Recommendation: Please submit a preliminary request next year so that we can address any budget issues/questions in advance.

Multicultural Student Coalition – \$4,000

- \$3,000 from the FUSION program and \$100 for refreshments for meetings (individual gain) were cut from this request.
- Recommendation: Refreshments for meetings were deemed unconstitutional (individual gain) and must be funded from student activity account.

NSSLHA – \$2,480

- Registration for both conferences was funded for this request.
- Recommendation: Use funds in student activity account where an excess in carry-over (due to a budget error) was found.

Rodeo Club – \$34,400

- NIRA dues for \$200 (individual gain), utilities for \$700, facility repairs for \$300, and mileage for \$3,444 were cut from this request.
- Recommendation: Membership dues were deemed unconstitutional (individual gain) and must be funded from alternate sources. Utilities and facility repairs were deemed inappropriate line-items for the student activity fee. Mileage expenses seemed excessive over last year's amounts.

SGA – \$36,700

- \$50 for carry-over was cut from this request.
- Recommendation: n/a

SGA Appropriations – \$20,000

- This request was fully funded.
- Recommendation: n/a

SGA Equipment Fund – \$14,099

- Waiver 09/S/101 ratified by the student senate requires this request to be funded at 2.1% of the total allocations budget.
- Recommendation: n/a

Shooting Sports Club – \$17,327

- Cut ¼ of meal expenses which totaled \$1,475 from this request.
- Recommendation: Meals were cut due to sandwich supplies being purchased which are less expensive. The committee felt these line-items were excessive.

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Sigma Alpha Iota – \$3,152

- National Convention for \$2,742, Province Convention for \$380, officer visit for \$20, and printing/postage for \$10 were funded for this request.
- Recommendation: Please submit a preliminary request next year so that we can address any budget issues/questions in advance.

Special Events – \$39,000

- This request was funded at the previous year's level.
- Recommendation: Block more seats for students and possibly increase non-student ticket prices.

Tiger Tots Nurture Center – \$15,000

- This request was fully funded.
- Recommendation: n/a

Tiger Transport – \$23,550

- This request was fully funded.
- Recommendation: n/a

Tiger Wild – \$4,000

- Giveaways for \$800 and membership shirts for \$200 (individual gain) were cut from this request.
- Recommendation: Utilize funds in more efficient ways by purchasing items that are less expensive.

Tigers in Service – \$19,227

- Both positions were cut back to 15 hours per week, rendering a cut of \$2,330 from this budget.
- Recommendation: Continue to sustain the office at the current 30 hours per week in total.

Turkish Association – \$0

- This request was referred to appropriations for 2009-2010.
- Recommendation: Please submit a preliminary request next year so that we can address any budget issues/questions in advance.

UAB – \$79,246

- Conference for \$1,020, programming for \$10,000, and chair positions for \$1,856 were cut from this budget.
- Recommendation: Utilize funds more efficiently to sustain activities that have produced high attendance.

University Leader – \$60,000

- \$3,000 was cut from this budget to encourage an increase in advertising by \$3,000.
- Recommendation: Increase advertising revenues and develop an enhanced distribution system to reduce the amount of papers not picked-up each week.

Up 'til Dawn – \$2,400

- This request was fully funded.
- Recommendation: n/a

Wellness Center – \$55,215 (Senate Amended)

- This request was fully funded.
- Recommendation: The Senate additionally funded two Precor Ellipticals (\$13,500), two Expresso Bicycles (\$10,000), and funds for daily expenses (\$3,215) totaling \$26,715.