2018 Fall Convocation

State of the University Address • August 15, 2018

Agenda

- New Faculty & Staff
- Summer Accolades
- Spring Convocation Updates
- Summer Work
- Facility Updates
- Carnegie Dartlet Update
- Save the Dates
- Presentation of Awards



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New Faculty & Staff



Building from a Position of Strength

(Click image to view video)

2018 Summer Activities and Accolades

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Spring Convocation Update



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Goal 1: Build A Strong Leadership Team: **Provost Update**

✓ July 13 Priority Consideration

✓ August 6 & 7
✓ Semi-Finalists
Interviewed via zoom

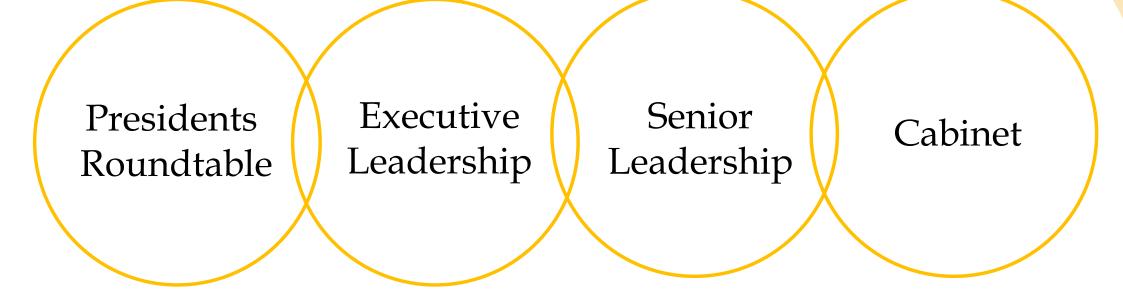
Campus September Interviews

FinalistsIdentified





Build A Strong Leadership Team: Structure and Purpose





Build A Strong Leadership Team: *Presidents Roundtable*

Purpose

Share projects/priorities within each governance group

Expand perspectives

Create opportunities for collaboration

Enhance communication



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Team Members

University President

Faculty Senate President

Staff Senate President

Student Government President

Build A Strong Leadership Team: *Executive Leadership*

Purpose

Establish & communicate a clear vision and strategy

Build strong teams:

Vulnerability-based trust Execute strategy Embrace accountability Focus on results

Team Members

University President

Provost & VP for Academic Affairs

VP for Administration & Finance

VP for Student Affairs

President/CEO of the FHSU Foundation



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Build A Strong Leadership Team: *Senior Leadership*

Purpose

Serves in a consultative and coordinative role to the executive leadership team



Team Members Executive Leadership Associate Provost Assistant VP for Student Affairs/Enrollment Management **Athletics Director** Chief Information Officer Deans Director of Alumni & Governmental Relations **Director of Facilities Planning** General Counsel Director of University Relations & Marketing

Build A Strong Leadership Team: *Cabinet*

Purpose

Serves in a consultative and coordinative role to the executive leadership team

Considered A Campus Meeting

4th Wednesday of the month

Team Members

University President Direct reports to the president Direct reports to vice presidents President/CEO of the Foundation Faculty Senate president Staff Senate president Student Government president AAUP president



Phase I:Open Comment PeriodAugust 2018

- Utilize <u>https://fhsu.edu/president/strategic-plan-feedback</u> to provide suggestions for improvement
- Visit with me during an open office hour
- > Attend one of two community conversations



Phase II:Endorsement Process for Mission, Vision, Values, & GoalsSeptember 2018

- Cabinet
- Faculty Senate
- Foundation Executive Board
- Staff Senate
- Student Government Association





Phase III:Desired OutcomesOctober & November 2018

Looks at our mission, vision, values, and goals and asks the question:

How will we know when we arrived?





Phase IV:StrategiesNovember 2018 – February 2019

In specific terms, what are we going to do to achieve our desired outcomes?





Phase V:Finalize Plan & Move Into ImplementationMarch-April 2019

In specific terms, what are we going to do to achieve our desired outcomes?

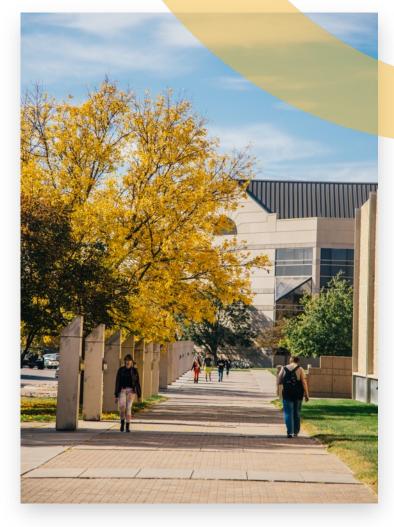




Market Compensation Four Year Plan Investing in People

- Plan discussed with AAUP, Deans, Department Chairs (August)
- Academic Department Chairs review CIP (classification of instructional position) code information for their field. Plans are approved by deans and provost (September-October)
- Employees are notified of the market salary for their position, current salary, and proposed increase if applicable (November)
- ➤ Base adjustments are added to paycheck (January)





Summer Work

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Exploration of strategic alignment of the Foundation and Alumni Association

New advising position approved in the College of Education

Inclement Weather Policy and Procedure Review Team

Commencement Committee Task Force



Facility Updates Investing in Place



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Facility Updates: Investing in Place

Deferred Maintenance

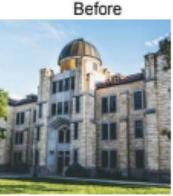


Tomanek & Rarick Hall Carpet Replacement R&R Funding

Tomanek and Rarick third floor offices updated with new floor finishes.

Lyman Drive Exterior Lighting Upgrades R&R Funding

New LED light poles along Lyman Dr. New pedestrian lighting by Tomanek Hall and Forsyth Library.







McCartney & Albertson Hall Masonry Cleaning R&R Funding

Clean and seal exterior masonry on McCartney and Albertson Halls.

Gross/Cunningham Hall Exterior Door Replacement R&R Funding

Upgrade the exterior doors to Gross and Cunningham Halls for electronic access.





Facility Updates: Investing in Place

Current

Start





Progress

Art & Design Building University Funds

New facility for the department of art & design. Renovations to the old power plant for a new art gallery.

McMindes Hall East Wing Floors 1-3 Renovation Housing Funds

Room and corridor updates to floors 1-3 in east wing. Includes new finishes and removal of asbestos.

Start

Progress

Akers Energy Center Boiler Replacement R&R Funding

Includes abatement work and removal and replacement of two boilers.



Gross/Cunningham Sewer Improvements R&R Funding

Updates to restrooms and addition of two new family restrooms. Updates to existing 2nd floor restrooms and concessions.





Facility Updates: Investing in Place

Future







Planned

Center for Student Sucess Private Funds / Tuition & Bonds

Accommodate services and programs related to students in one centralized location.

Rarick Hall First Floor Renovation University Funds & R&R Funding

Repurpose vacated space for campus growth after the departure of the department of art and design.

Existing



South Campus Dr. Closure and Campanile University Funds

Pursue a component of the master plan to expand the pedestrian quadrangle to the south.

Forsyth Library Renovation University Funds

Update existing facility to meet current and future library needs.









Phase 1: Brand Assessment

Phase 2: Development of a Marketing Strategy

Phase 3: Website Redesign







Phase I: Brand Assessment

Accomplishments

- ✓ Discovery Interviews
- ✓ Personality & Platform Inventory
- ✓ Marketing Communications Audit
- ✓ Collateral Audit
- ✓ Geo-Spatial Analysis
- ✓ Competitive Analysis
- ✓ Market Perception



Phase 2: Development of a Marketing Strategy

In Process

- ✓ Reveal of Personality Strategy:
 - September 13 Campus Workshop
- ✓ Student Viewbook Update
- ✓ Next Steps Decisions







Phase 3: Website Redesign

Completed

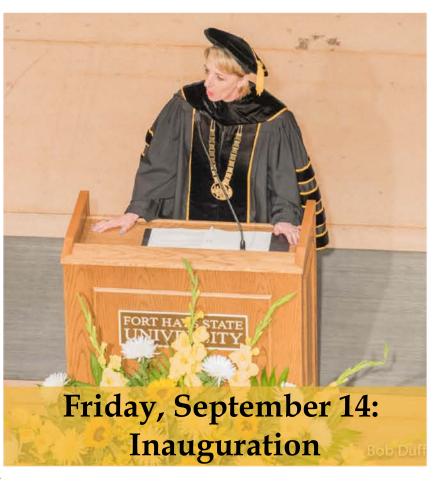
- ✓ Creation of site map
- ✓ 15 Page Templates Designed
- ✓ Writing of content for 150 pages

In Progress

- Content Review
- ✓ Technical Development
- ✓ Design Work

Launch Date: Mid -September

Save the Dates





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Friday, September 28: Oktoberfest



Presentation of Awards



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Presentation of Awards *Faculty Member of the Year Nominees*



Ms. Angela Walters Associate Professor Department of Informatics



Dr. Mohammad Riazi-Kermani Professor Department of Mathematics and

Department of Mathematics and Computer Science



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Mr. Ken Windholz Instructor Department of Psychology



Dr. Hong Biao Zeng Professor Department of Mathematics and Computer Science



Dr. Jenny Manry Professor Department of Nursing



Mr. Jeff Sadler Instructor Department of Mathematics and Computer Science

Presentation of Awards *Faculty Member of the Year*





FORT HAYS STATE UNIVERSITY **Dr. Jenny Manry** Department of Nursing

Presentation of Awards

Edmund Shearer Advisor of the Year Nominees



Ms. Sharon Wilson Instructor Department of English



Mr. Brad Goebel Instructor Department of Applied Studies



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Dr. Sarah Broman Assistant Professor Department of Teacher Education



Dr. Steve Sedbrook Associate Professor Department of Health and Human Performance



Dr. Laura Wilson Associate Professor Department of Geosciences

Presentation of Awards Edmund Shearer Advisor of the Year





Dr. Steve Sedbrook

Presentation of Awards *John Heinrichs Outstanding Research Mentor*



Dr. Trey Hill Department of Psychology



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Presentation of Awards Department Closing the Loop

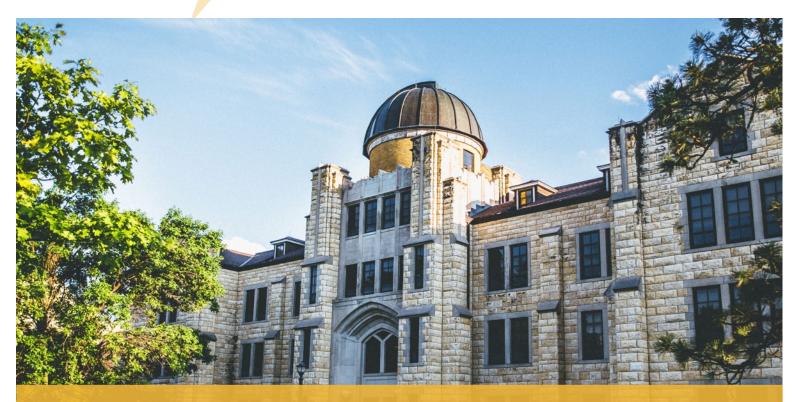


Department of Teacher Education





Presentation of Awards Department Closing the Loop

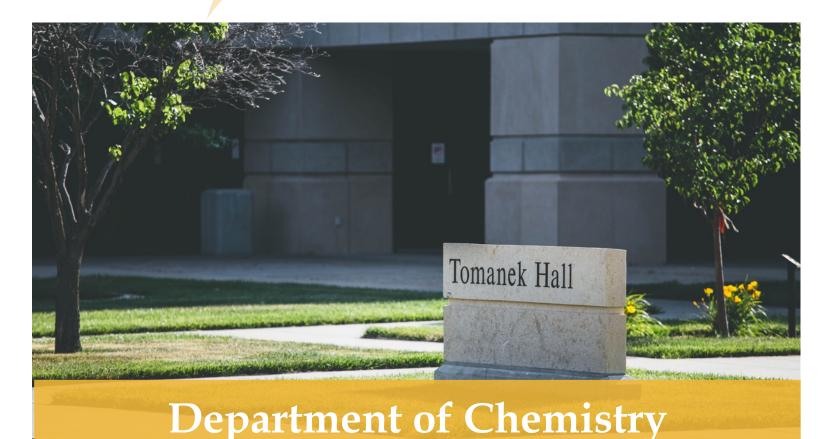


Department of Social Work





Presentation of Awards *Advancing Assessment Department Award*







Presentation of Awards *Advancing Assessment Department Award*



Department of Health & Human Performance





Presentation of Awards President's Distinguished Scholar





Dr. Mary Martin *Applied Business Studies*

